

<u>SOURCE REVENUES</u>	<u>2021-22 PROPOSED BUDGET</u>	<u>2020 - 2021 AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>	
State Appropriations	3,577,700	3,246,000	\$ 331,700	flat w/o prev year covid reduction
Local Property Tax	6,492,347	6,261,875	230,472	Inflation increase
State Grants	<u>100,000</u>	<u>100,000</u>	-	
Total State & Federal Revenues	\$ 10,170,047	\$ 9,607,875	\$ 562,172	
Tuition	3,928,759	3,794,703	134,056	2% tuition incr. w/ flat enrollment
Fees	<u>1,372,249</u>	<u>1,365,641</u>	<u>6,608</u>	
Total Tuition & Fees	\$ 5,301,008	\$ 5,160,344	\$ 140,664	

